|  |  |  |  |  | **Priority Axis** | **1** | **2** | **3** | **4** | **5** | **6** | **1** | | | **2** | | **Bus Dev** | **Food Pro** | **Tourism Infra** | **Bus Dev** |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **APPROVED PROJECTS (Contracted projects & opt-ins)** | | | | **Description** | **Innov** | **ICT** | **SME Comp** | **Low Carbon** | **Climate Change** | **Enviro** | **Employment** | | **Social Incl** | **Skills** | | **TOTAL** | | |
|  | **Project** | **Fund** | **Lead Organisation** | **Designation** | **Status** | **1.1** | **1.2** | **1.4** | **2.1** | **2.2** | **Rnd 1** | **Rnd 2** | **Rnd 2** | **Rnd 2** | **ERDF** | **ESF** | **EAFRD** |
| 1 | ESFA Skills Support for the Unemployed | ESF 1.1 | ESFA | Opt-In | Contracted - Live |  |  |  |  |  |  | 6.72 |  |  |  |  |  |  |  |  | **0.00** | **6.72** | **0.000** |
| 2 | ESFA Skills Support for the Unemployed | ESF 1.1 | ESFA | Opt-In Extension | Contracted - Live |  |  |  |  |  |  | 4.89 |  |  |  |  |  |  |  |  | **0.00** | **4.89** | **0.000** |
| 3 | ESFA Support for Young People (NEET) | ESF 1.2 | ESFA | Opt-In | Contracted - Live |  |  |  |  |  |  |  | 4.87 |  |  |  |  |  |  |  | **0.00** | **4.87** | **0.000** |
| 4 | ESFA Support for Young People (NEET) | ESF 1.2 | ESFA | Opt-In Extension | Contracted - Live |  |  |  |  |  |  |  | 2.02 |  |  |  |  |  |  |  | **0.00** | **2.02** | **0.000** |
| 5 | ESFA Community Grants | ESF 1.4 | ESFA | Opt-In | Contracted - Live |  |  |  |  |  |  |  |  | 1.00 |  |  |  |  |  |  | **0.00** | **1.00** | **0.000** |
| 6 | ESFA Skills Support for the Workforce | ESF 2.1 | ESFA | Opt-In | Contracted - Live |  |  |  |  |  |  |  |  |  | 18.44 |  |  |  |  |  | **0.00** | **18.44** | **0.000** |
| 7 | ESFA Skills Support for the Workforce | ESF 2.1 | ESFA | Opt-In Extension | Contracted - Live |  |  |  |  |  |  |  |  |  | 6.77 |  |  |  |  |  | **0.00** | **6.77** | **0.000** |
| 8 | National Lottery Community Fund BBO | ESF 1.4 | NLCF | Opt-In | Contracted - Live |  |  |  |  |  |  |  |  | 7.50 |  |  |  |  |  |  | **0.00** | **7.50** | **0.000** |
| 9 | National Lottery Community Fund BBO (Extension) | ESF 1.4 | NLCF | Opt-In Extension | Contracted - Live |  |  |  |  |  |  |  |  | 3.50 |  |  |  |  |  |  | **0.00** | **3.50** | **0.000** |
| 10 | DWP Journey2work | ESF 1.1 | DWP | Opt-In | Contracted - Live |  |  |  |  |  |  | 3.00 |  |  |  |  |  |  |  |  | **0.00** | **3.00** | **0.000** |
| 11 | DWP Journey2work | ESF 1.1 | DWP | Opt-In Extension | Contracted - Live |  |  |  |  |  |  | 1.58 |  |  |  |  |  |  |  |  | **0.00** | **1.58** | **0.000** |
| 12 | **Total Opt-Ins** | | | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **16.18** | **6.88** | **12.00** | **25.21** | **0.00** | **0.000** | **0.000** | **0.000** | **0.000** | **0.00** | **60.28** | **0.000** |
| 13 | Employment & Mental Health Integration | ESF 1.1 | Blackpool Council | Approved Project | Contracted - Live |  |  |  |  |  |  | 0.68 |  |  |  |  |  |  |  |  | **0.00** | **0.68** | **0.000** |
| 14 | Strengthening Communities | ESF 1.4 | Blackburn WDBC | Approved Project | Contracted - Live |  |  |  |  |  |  |  |  | 1.21 |  |  |  |  |  |  | **0.00** | **1.21** | **0.000** |
| 15 | MyPlace | ESF 1.4 | Lancashire Wildlife Trust | Approved Project | Contracted - Live |  |  |  |  |  |  |  |  | 0.67 |  |  |  |  |  |  | **0.00** | **0.67** | **0.000** |
| 16 | WorkFit Women | ESF 1.4 | Lancs Women's Centres | Approved Project | Contracted - Live |  |  |  |  |  |  |  |  | 0.46 |  |  |  |  |  |  | **0.00** | **0.46** | **0.000** |
| 17 | More Positive Together | ESF 1.4 | Active Lancashire | Approved Project | Contracted - Live |  |  |  |  |  |  |  |  | 4.02 |  |  |  |  |  |  | **0.00** | **4.02** | **0.000** |
| 18 | More Positive Together Phase 2 | ESF 1.4 | Active Lancashire | Approved Project | Approved Project |  |  |  |  |  |  |  |  | 3.00 |  |  |  |  |  |  | **0.00** | **3.00** | **0.000** |
| 19 | Leading Lancashire | ESF 2.1 | UCLan | Approved Project | Contracted - Live |  |  |  |  |  |  |  |  |  | 4.70 |  |  |  |  |  | **0.00** | **4.70** | **0.000** |
| 20 | Upskilling Lancashire | ESF 2.2 | UCLan | Approved Project | Contracted - Live |  |  |  |  |  |  |  |  |  |  | 2.94 |  |  |  |  | **0.00** | **2.94** | **0.000** |
| 21 | Learning Engagement Lancashire | ESF 2.1 | UCLan | Approved Project | Approved Project |  |  |  |  |  |  |  |  |  | 3.16 |  |  |  |  |  | **0.00** | **3.16** | **0.000** |
| 22 | Employer Engagement for Skills (EnginE) | ESF 2.2 | Lancaster University | Approved Project | Contracted - Live |  |  |  |  |  |  |  |  |  |  | 1.38 |  |  |  |  | **0.00** | **1.38** | **0.000** |
| 23 | UCLan Innovation Clinic (Incl. continuation) | ERDF P1 | UCLan | Approved Project | Contracted - Live | 2.53 |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **2.53** | **0.00** | **0.000** |
| 24 | Innovation Clinic (Continuation) | ERDF P1 | UCLan | Approved Project | Approved Project | 0.60 |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **0.60** | **0.00** | **0.000** |
| 25 | DigitME2 (Incl. continuation) | ERDF P1 | UCLan | Approved Project | Contracted - Live | 2.17 |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **2.17** | **0.00** | **0.000** |
| 26 | DigitME2 (Continuation) | ERDF P1 | UCLan | Approved Project | Approved Project | 0.59 |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **0.59** | **0.00** | **0.000** |
| 27 | Engineering Innovation Centre | ERDF P1 | UCLan | Approved Project | Contracted - Live | 5.80 |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **5.80** | **0.00** | **0.000** |
| 28 | Productivity and Innovation Centre | ERDF P1 | Edge Hill University | Approved Project | Contracted - Live | 0.59 |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **0.59** | **0.00** | **0.000** |
| 29 | Health Innovation Campus (HIC) | ERDF P1 | Lancaster University | Approved Project | Contracted - Live | 8.46 |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **8.46** | **0.00** | **0.000** |
| 30 | Health Innovation Campus (Continuation) | ERDF P1 | Lancaster University | Approved Project | Approved Project | 1.35 |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **1.35** | **0.00** | **0.000** |
| 31 | Lancashire Cyber Foundry | ERDF P1 | Lancaster University | Approved Project | Contracted - Live | 1.57 |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **1.57** | **0.00** | **0.000** |
| 32 | Next Generation Chemistry Hub | ERDF P1 | Lancaster University | Approved Project | Contracted - Live | 2.64 |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **2.64** | **0.00** | **0.000** |
| 33 | AMRC NW (Lancashire) Revenue Programme | ERDF P1 | Uni of Sheffield AMRC | Approved Project | Contracted - Live | 2.50 |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **2.50** | **0.00** | **0.000** |
| 34 | Lancashire Innovation Drone Zone | ERDF P1 | UCLan | Approved Project | Approved Project | 0.94 |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **0.94** | **0.00** | **0.000** |
| 35 | Digital Plus | ERDF P2 | UCLan | Approved Project | Contracted - Live |  | 1.20 |  |  |  |  |  |  |  |  |  |  |  |  |  | **1.20** | **0.00** | **0.000** |
| 36 | Digital Plus (Extension) | ERDF P2 | UCLan | Approved Project | Approved Project |  | 0.37 |  |  |  |  |  |  |  |  |  |  |  |  |  | **0.37** | **0.00** | **0.000** |
| 37 | Boost Business Lancashire | ERDF P3 | LCC | Approved Project | Contracted - Live |  |  | 3.45 |  |  |  |  |  |  |  |  |  |  |  |  | **3.45** | **0.00** | **0.000** |
| 38 | Boost Business Lancashire (Boost 3) | ERDF P3 | LCC | Approved Project | Contracted - Live |  |  | 3.65 |  |  |  |  |  |  |  |  |  |  |  |  | **3.65** | **0.00** | **0.000** |
| 39 | Boost Business Lancashire (Continuation) | ERDF P3 | LCC | Approved Project | Approved Project |  |  | 1.91 |  |  |  |  |  |  |  |  |  |  |  |  | **1.91** | **0.00** | **0.000** |
| 40 | Access to Finance (Incl. continuation) | ERDF P3 | GMBS | Approved Project | Contracted - Live |  |  | 0.87 |  |  |  |  |  |  |  |  |  |  |  |  | **0.87** | **0.00** | **0.000** |
| 41 | Access to Finance (Continuation) | ERDF P3 | GMBS | Approved Project | Approved Project |  |  | 0.50 |  |  |  |  |  |  |  |  |  |  |  |  | **0.50** | **0.00** | **0.000** |
| 42 | Pan-LEP Specialist Manufacturing Service | ERDF P3 | GMBS | Approved Project | Contracted - Live |  |  | 0.45 |  |  |  |  |  |  |  |  |  |  |  |  | **0.45** | **0.00** | **0.000** |
| 43 | Pan-LEP Specialist Manufacturing Service (Cont) | ERDF P3 | GMBS | Approved Project | Contracted - Live |  |  | 0.70 |  |  |  |  |  |  |  |  |  |  |  |  | **0.70** | **0.00** | **0.000** |
| 44 | Pan LEP Specialist Manufacturing Service (Cont) | ERDF P3 | GMBS | Approved Project | Approved Project |  |  | 1.29 |  |  |  |  |  |  |  |  |  |  |  |  | **1.29** | **0.00** | **0.000** |
| 45 | High Growth Potential Propel to Grow (Incl. cont) | ERDF P3 | Vedas | Approved Project | Contracted - Live |  |  | 2.24 |  |  |  |  |  |  |  |  |  |  |  |  | **2.24** | **0.00** | **0.000** |
| 46 | Digital First | ERDF P3 | UCLan | Approved Project | Contracted - Live |  |  | 0.96 |  |  |  |  |  |  |  |  |  |  |  |  | **0.96** | **0.00** | **0.000** |
| 47 | Investment Readiness (Incl. continuation) | ERDF P3 | UCLan | Approved Project | Contracted - Live |  |  | 1.38 |  |  |  |  |  |  |  |  |  |  |  |  | **1.38** | **0.00** | **0.000** |
| 48 | Investment Readiness (Continuation) | ERDF P3 | UCLan | Approved Project | Approved Project |  |  | 0.29 |  |  |  |  |  |  |  |  |  |  |  |  | **0.29** | **0.00** | **0.000** |
| 49 | UNITE+ | ERDF P3 | UCLan | Approved Project | Contracted - Live |  |  | 1.04 |  |  |  |  |  |  |  |  |  |  |  |  | **1.04** | **0.00** | **0.000** |
| 50 | U Start (Continuation) | ERDF P3 | Lancaster University | Approved Project | Approved Project |  |  | 0.68 |  |  |  |  |  |  |  |  |  |  |  |  | **0.68** | **0.00** | **0.000** |
| 51 | Better Off in Business | ERDF P3 | Princes Trust | Approved Project | Contracted - Live |  |  | 0.13 |  |  |  |  |  |  |  |  |  |  |  |  | **0.13** | **0.00** | **0.000** |
| 52 | Enhancing SMEs International Trade Performance | ERDF P3 | Chamberlink | Approved Project | Contracted - Live |  |  | 0.68 |  |  |  |  |  |  |  |  |  |  |  |  | **0.68** | **0.00** | **0.000** |
| 53 | U Start (Incl. continuation) | ERDF P3 | Lancaster University | Approved Project | Contracted - Live |  |  | 2.32 |  |  |  |  |  |  |  |  |  |  |  |  | **2.32** | **0.00** | **0.000** |
| 54 | UNITE Plus (Continuation) | ERDF P3 | UCLan | Approved Project | Approved Project |  |  | 0.52 |  |  |  |  |  |  |  |  |  |  |  |  | **0.52** | **0.00** | **0.000** |
| 55 | Lancashire Forum (Incl. continuation) | ERDF P3 | Lancaster University | Approved Project | Contracted - Live |  |  | 3.35 |  |  |  |  |  |  |  |  |  |  |  |  | **3.35** | **0.00** | **0.000** |
| 56 | Lancashire Forum (Continuation) | ERDF P3 | Lancaster University | Approved Project | Approved Project |  |  | 0.79 |  |  |  |  |  |  |  |  |  |  |  |  | **0.79** | **0.00** | **0.000** |
| 57 | Digital Office Park | ERDF P3 | Chorley Council | Approved Project | Contracted - Live |  |  | 3.87 |  |  |  |  |  |  |  |  |  |  |  |  | **3.87** | **0.00** | **0.000** |
| 58 | Building Capacity & Capability Health Businesses | ERDF P3 | Innovation Agency | Approved Project | Contracted - Live |  |  | 0.76 |  |  |  |  |  |  |  |  |  |  |  |  | **0.76** | **0.00** | **0.000** |
| 59 | Transmission | ERDF P3 | UCLan | Approved Project | Contracted - Live |  |  | 0.53 |  |  |  |  |  |  |  |  |  |  |  |  | **0.53** | **0.00** | **0.000** |
| 60 | Lancashire Health Matters | ERDF P3 | UCLan | Approved Project | Contracted - Live |  |  | 1.42 |  |  |  |  |  |  |  |  |  |  |  |  | **1.42** | **0.00** | **0.000** |
| 61 | Lancashire Health Matters (Continuation) | ERDF P3 | UCLan | Approved Project | Approved Project |  |  | 0.46 |  |  |  |  |  |  |  |  |  |  |  |  | **0.46** | **0.00** | **0.000** |
| 62 | Lancashire Urban Development Fund (UDF) | ERDF P3 | LCC | Approved Project | Contracted - Live |  |  | 20.00 |  |  |  |  |  |  |  |  |  |  |  |  | **20.00** | **0.00** | **0.000** |
| 63 | Enhancing SMEs International Trade Performance | ERDF P3 | Chamberlink | Approved Project | Approved Project |  |  | 0.12 |  |  |  |  |  |  |  |  |  |  |  |  | **0.12** | **0.00** | **0.000** |
| 64 | Productivity and Innovation Centre | ERDF P3 | Edge Hill University | Approved Project | Approved Project |  |  | 0.84 |  |  |  |  |  |  |  |  |  |  |  |  | **0.84** | **0.00** | **0.000** |
| 65 | RADAR | ERDF P3 | Uni of Sheffield AMRC | Approved Project | Approved Project |  |  | 2.32 |  |  |  |  |  |  |  |  |  |  |  |  | **2.32** | **0.00** | **0.000** |
| 66 | MediComm NW | ERDF P3 | UCLan | Approved Project | Approved Project |  |  | 1.13 |  |  |  |  |  |  |  |  |  |  |  |  | **1.13** | **0.00** | **0.000** |
| 67 | Northern Powerhouse Export Grant Scheme | ERDF P3 | DIT | Approved Project | Approved Project |  |  | 2.40 |  |  |  |  |  |  |  |  |  |  |  |  | **2.40** | **0.00** | **0.000** |
| 68 | Northern Powerhouse Investment Fund (NPIF) | ERDF P3&4 | BBFS | Approved Project | Contracted - Live |  |  | 8.50 | 4.00 |  |  |  |  |  |  |  |  |  |  |  | **12.50** | **0.00** | **0.000** |
| 69 | Low Carbon Lancashire Innovation Hub (LoCaL-i) | ERDF P4 | Lancaster University | Approved Project | Contracted - Live |  |  |  | 3.06 |  |  |  |  |  |  |  |  |  |  |  | **3.06** | **0.00** | **0.000** |
| 70 | REDCAT | ERDF P4 | East Lancs Chamber | Approved Project | Contracted - Live |  |  |  | 1.90 |  |  |  |  |  |  |  |  |  |  |  | **1.90** | **0.00** | **0.000** |
| 71 | REDCAT 4 (Continuation) | ERDF P4 | East Lancs Chamber | Approved Project | Approved Project |  |  |  | 1.78 |  |  |  |  |  |  |  |  |  |  |  | **1.78** | **0.00** | **0.000** |
| 72 | Making Carbon Work (MaCaW) | ERDF P4 | UCLan | Approved Project | Contracted - Live |  |  |  | 0.73 |  |  |  |  |  |  |  |  |  |  |  | **0.73** | **0.00** | **0.000** |
| 73 | Making Carbon Work (MaCaW) (Continuation) | ERDF P4 | UCLan | Approved Project | Approved Project |  |  |  | 1.18 |  |  |  |  |  |  |  |  |  |  |  | **1.18** | **0.00** | **0.000** |
| 74 | Domestic Low Carbon Community Energy Solutions | ERDF P4 | Together Housing Assoc | Approved Project | Contracted - Live |  |  |  | 0.98 |  |  |  |  |  |  |  |  |  |  |  | **0.98** | **0.00** | **0.000** |
| 75 | Cutting the Carbon: Carbon innovation flood defence | ERDF P4 | Environment Agency | Approved Project | Approved Project |  |  |  | 1.26 |  |  |  |  |  |  |  |  |  |  |  | **1.26** | **0.00** | **0.000** |
| 76 | ECO-I North West | ERDF P4 | Lancaster University | Approved Project | Approved Project |  |  |  | 2.20 |  |  |  |  |  |  |  |  |  |  |  | **2.20** | **0.00** | **0.000** |
| 77 | Grange Park Garden Estate | ERDF P4 | Blackpool Council | Approved Project | Approved Project |  |  |  | 1.21 |  |  |  |  |  |  |  |  |  |  |  | **1.21** | **0.00** | **0.000** |
| 78 | Renewable Heat & Power New Build Social Housing | ERDF P4 | Together Housing Assoc | Approved Project | Approved Project |  |  |  | 1.06 |  |  |  |  |  |  |  |  |  |  |  | **1.06** | **0.00** | **0.000** |
| 79 | Earby Flood Resilience Scheme | ERDF P5 | Pendle Borough Council | Approved Project | Contracted - Live |  |  |  |  | 0.64 |  |  |  |  |  |  |  |  |  |  | **0.64** | **0.00** | **0.000** |
| 80 | Lancaster Caton Rd Flood Risk Scheme | ERDF P5 | Lancaster City Council | Approved Project | Contracted - Live |  |  |  |  | 3.85 |  |  |  |  |  |  |  |  |  |  | **3.85** | **0.00** | **0.000** |
| 81 | Riversway & Broadgate Flood Risk Scheme | ERDF P5 | LCC | Approved Project | Contracted - Live |  |  |  |  | 6.53 |  |  |  |  |  |  |  |  |  |  | **6.53** | **0.00** | **0.000** |
| 82 | Padiham Flood Risk Management Scheme | ERDF P5 | Burnley Borough Council | Approved Project | Approved Project |  |  |  |  | 0.70 |  |  |  |  |  |  |  |  |  |  | **0.70** | **0.00** | **0.000** |
| 83 | Brilliance | ERDF P6 | The Rivers Trust | Approved Project | Contracted - Live |  |  |  |  |  | 0.63 |  |  |  |  |  |  |  |  |  | **0.63** | **0.00** | **0.000** |
| 84 | Finsley Gate Canal Corridor | ERDF P6 | Canal & River Trust | Approved Project | Contracted - Live |  |  |  |  |  | 0.53 |  |  |  |  |  |  |  |  |  | **0.53** | **0.00** | **0.000** |
| 85 | Primrose Lodge Blue and Greenway Project | ERDF P6 | Ribble Catchment CT | Approved Project | Contracted - Live |  |  |  |  |  | 0.50 |  |  |  |  |  |  |  |  |  | **0.50** | **0.00** | **0.000** |
| 86 | Lomeshaye Ind Est Extension Green & Blue Infra | ERDF P6 | Pendle Borough Council | Approved Project | Contracted - Live |  |  |  |  |  | 0.57 |  |  |  |  |  |  |  |  |  | **0.57** | **0.00** | **0.000** |
| 87 | Opening Up the River Douglas | ERDF P6 | Ribble Catchment CT | Approved Project | Approved Project |  |  |  |  |  | 0.55 |  |  |  |  |  |  |  |  |  | **0.55** | **0.00** | **0.000** |
| 88 | Round 1 Business Development - 4 Projects | EAFRD | - | Approved Project | Contracted - Live |  |  |  |  |  |  |  |  |  |  |  | 0.334 |  |  |  | **0.00** | **0.00** | **0.334** |
| 89 | Round 2 Food Processing - 4 Projects | EAFRD | - | Approved Project | Contracted - Live |  |  |  |  |  |  |  |  |  |  |  |  | 1.553 |  |  | **0.00** | **0.00** | **1.553** |
| 90 | Round 2 Tourism Infrastructure - 6 Projects | EAFRD | - | Approved Project | Contracted - Live |  |  |  |  |  |  |  |  |  |  |  |  |  | 0.614 |  | **0.00** | **0.00** | **0.614** |
| 91 | Round 2 Business Development - 2 Projects | EAFRD | - | Approved Project | Contracted - Live |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 0.300 | **0.00** | **0.00** | **0.300** |
| 92 | **Total Contracted Projects** | | | | | **29.74** | **1.57** | **69.54** | **19.35** | **11.71** | **2.78** | **0.68** | **0.00** | **9.35** | **7.86** | **4.32** | **0.334** | **1.553** | **0.614** | **0.300** | **134.69** | **22.21** | **2.801** |
| 93 | **TOTAL APPROVED (£million)** | | | | | **29.74** | **1.57** | **69.54** | **19.35** | **11.71** | **2.78** | **16.86** | **6.88** | **21.35** | **33.07** | **4.32** | **0.334** | **1.553** | **0.614** | **0.300** | **134.69** | **82.49** | **2.801** |
| 94 | **% of total allocation** | | | | | 95% | 111% | 88% | 96% | 100% | 96% | 89% | 82% | 107% | 79% | 75% | 100% | 62% | 112% | 33% | **92%** | **87%** | **65%** |